

ATTACHMENT B

Promoting Citizen Empowerment at the Local Level
Nicaragua

Grantee:	Fundacion Iberoamericana de la Cultura (FIBRAS)
Dates of Project:	April 1, 2008 - March 31, 2009
Approved Amount:	\$84.083

PROGRAM COSTS

	Annual				
	<u>Salary</u>	<u>Percent</u>	<u>Months</u>	<u>Total</u>	
Salaries					
Program Officer	\$19.800	100%	12	\$19.800	*Por favor
Volunteer Coordinator	\$8.400	100%	6	\$4.200	
Receptionist	\$3.600	100%	2	\$600	
Administrator	\$2.400	100%	6	\$1.200	
					\$25.800
Benefits, Taxes and Allowances, 34%					\$8.687
Space and Utilities					*Por favor
Regional Offices, 6					
Rent				\$3.600	
Utilities				\$720	
					\$4.320
Supplies and Equipment					
Office Supplies, Regional and Managua Offices					\$4.200
Communications and Postage					
Postage, Managua Office				\$900	
Phone, Managua Office				\$3.600	
Phone Cards, Regional Offices				\$1.500	
					\$6.000
Travel and Per Diem					
Domestic Travel, Staff					
Car Rental and Insurance, 36 days				\$2.160	
Gasoline				\$1.440	
Per Diem, 2 people x 5 days @ \$40				\$400	
Training Workshops					
Domestic Travel, 20 people				\$240	
					\$4.240
Contractual Services					
Accountant				\$4.836	
Building Maintenance				\$2.100	
Local representatives, 2 x 12 months				\$7.200	
					\$14.136
Other Direct Costs					
Training Workshops, 2:					
Venue, refreshments, equipment rental and materials				\$480	
Local Events:					
Local Meetings, 162 (venue and refreshments)				\$6.480	

Local Trainings, 180 (venue and refreshments)	\$1.800	
Materials for meetings and trainings	\$2.800	
Assemblies:		
Regional, 7 (venue and refreshments)	\$2.450	
Managua, 1 (venue and refreshments)	\$2.450	
Bank Fees	\$240	
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		\$16.700
TOTAL PROGRAM COSTS		\$84.083

PROJECTED SCHEDULE OF PAYMENTS:

APRIL 2008	\$28.083
AUGUST 2008	\$21.000
NOVEMBER 2008	\$21.000
FEBRUARY 2008	<u>\$14.000</u>
TOTAL	\$84.083